

TEA TREE GULLY ATHLETICS CENTRE Inc.

**MINUTES of 28th ANNUAL GENERAL MEETING –
Held at Bulkana Oval Clubrooms
Saturday 5th April 2008**

Meeting Opened: at 6:10pm by Steve Fairfield.

- 1. Welcome:** Steve Fairfield welcomed those in attendance.
Stephen Fairfield, Karen Fairfield, Dave Jelfs, Barry Carter, Andrew Beck, Tom Gowan, Chris Roberts, Craig Hams, Kirsty Rudge, Sharon Tronnolone, Marc Marshall, Chris Staples, Beryl Robertson, Don Robertson, Debra Waterman, Steve Rump, Di Rump, Andrew Edwards, Bruce Ainslie, John Barr, Grahame Ellis, Amanda Jarmyn, Maree Wilmhurst, Jordan Staples, Graham Owens, Chris Cowie, Daniela Lawlor, Cindy Ridgwell, Jeff Page, Darren Wilmhurst, Nigel Gill, Christine Kennedy, Susan Cook, Marshall Muller, Julie Sinclair, Peter Sinclair, David Howell, Colin Rischmiller, Adrianna Howell, Tracey Rischmiller, Helen Oliver, Steven Bussenschutt, Terry Secombe, Jeremy Sturzel, Tania Lawrenson, Scott Watkins, Amanda Watkins, Yvonne Dumont, Michael Larecki, Carolyn Larecki, Leoni Wood, Simon Wood, Rob Owen, John March, Jo Thomas, Robyn Davis.

Special Guests – Non

- 2. Apologies:** Pam and Brian Sard – SALAA, Paul Steele and Family, Margaret and Dave Johnson, Loralie Dunn, Kylie Webber (nee page), Darren Page.
- 3. Minutes of Previous (27th) AGM** held on 31st March 2007 were read and accepted. Moved by Bruce Ainsley, Seconded Peter Sinclair. Carried.
- 4. Business arising from previous minutes:**
Non. Steve Fairfield announced new signage to be erected with regards to gym usage to protect Little Athletes.
- 5. Treasurer's Report: Andrew Edwards**
 - Andrew presented and summarised report.
 - Figures presented we at March 31 and will be audited . Figures may change due to audit
 - Little Aths had issues due to 1st half of the season being held at the Golden Grove club. The canteen returned a good result even with the logistic issues of the 1st half of the season. Little aths also returned a good result due to various Cross Country events.
 - Seniors almost broke even this year, great result acknowledged by Treasurer. Monies still to come in from pro meet which will further improve this position.
 - Little Aths and Seniors split up this year and budgets were set up for both sections, even with this the Centre Management showed a deficit due to upgrade of long jump run ups.
 - Balance sheet changed due to clubrooms being removed from asset list as recommended by auditor

- On the whole \$5000 in the Black. Slightly less than last year. No need to use the term deposits this year
- Treasurer also acknowledged the continued fund raising efforts of both sections of the club.
- Bruce Anslie queried uniform costs as balance sheet showed a loss, treasurer explained that they were run as a break even set up, he was unsure as to why the loss is there but will continue to monitor.
- Treasurer asked for financial report to be accepted subject to audit (Hoff and Ashby). Proposed Andrew Edwards. Seconded Barry Carter. Carried

6. Reports:

- 6.1. President C.M.C. (Stephen Farifield) – tabled
- 6.2. President Little Athletics Committee (Marc Marshall) – tabled
- 6.3. President Seniors Committee (David Jelfs) -tabled
- 6.4. Clubroom Manager – Barry and Sheila Carter have been looking after the Club rooms as interim managers but will be not able to carry on with this. New managers will be needed. Hire of clubs room have been good this season as shown in treasurers report.
- 6.5. Fund Raising Officer – position vacant,
- 6.6. Publicity and Promotion officer – position still vacant
- 6.7. Canteen Manager – Via Treasurers report
- 6.8. Acceptance of all reports. Moved Jeff Page, Seconded Chris Staples. Carried

7. Election of Office Bearers:

7.1. Centre Management Committee:

- 7.1.1. President – Stephen Fairfield, second year of term
- 7.1.2. Secretary – Craig Hams, second year of term.
- 7.1.3. Treasurer – Andrew Edwards, second year of term.
- 7.1.4. Grounds & Equipment Officer – Tom Gowen nominated by Barry Carter ,accepted.
- 7.1.5. Clubroom Manager –Tom Gowen nominated by Barry Carter ,accepted.
- 7.1.6. Publicity & Promotions Officer – Helen Oliver nominated by Marc Marshall, accepted.
- 7.1.7. Fund Raising Officer – Unfilled
- 7.1.8. Bruce Ainslie questioned committee about election of 3 main positions as constitution states the secretary 2 year position should be up on the alternative year to President and Treasurer. Steve accepted this and both

he and Andrew Edwards accepted for a further 2 years. This will be discussed further at the next general meeting.

7.2. Little Athletics Committee

- 7.2.1. President – Mark Marshall. Nominated by Karen Fairfield, Seconded Barry Carter.
- 7.2.2. Secretary – Helen Oliver. Nominated by Marc Marshall, seconded by Karen Fairfield.
- 7.2.3. Registrar – John Barr. Nominated by Steve Fairfield, Seconded Marc Marshall.
- 7.2.4. Team Manager – Craig Hams Nominated by Karen Fairfield, Seconded Andrew Edwards.
- 7.2.5. Chief Recorder –Karen Fairfield. Nominated by Craig Hams, Seconded Julie Sinclair.
- 7.2.6. Education/Coaching Officer – Jeremy Sturzel Nominated by Bruce Ainslie, Seconded Karen Fairfield. Accepted.
- 7.2.7. Social Secretary – Unfilled
- 7.2.8. Publicity & Promotions Officer – Unfilled.
- 7.2.9. Canteen Manager – Kirsty Rudge. Nominated by Marc Marshall, seconded by Karen Fairfield. Accepted
- 7.2.10. General Committee – Marshall Muller. Nominated by Marc Marshall, Seconded Jeff Page. Accepted. Steven Bussenschutt. Nominated by Marc Marshall, seconded by Bruce Ainslie. Accepted

7.3. Senior Athletics Committee:

- 7.3.1. President – David Jelfs. Nominated Andrew Beck, Seconded Chris Robert
- 7.3.2. Secretary – Chris Staples. Nominated David Jelfs, Seconded Jeff Page.
- 7.3.3. Registrar – Non
- 7.3.4. Athlete's Representative – Andrew Beck.
- 7.3.5. Team Manager – Men: David Jelfs, Women: Debra Waterman. Nominated Steve Fairfield, Seconded Marc Marshall.
- 7.3.6. Recorder – Pat Todd. Nominated David Jelfs. Seconded Jeff Page.

- 7.3.7. Social Secretary (Fundraising) – Sarah Blunden. Nominated David Jelfs, Seconded Andrew Beck.
- 7.3.8. Publicity & Promotions – Jordan Staples. Nominated David Jelfs, seconded Chris Staples. Accepted
- 7.3.9. General Committee –Chris Staples, Barb Brougham. Nominated David Jelfs. Seconded Chris Roberts.

8. Appointment of Auditor.

As previously discussed by Treasurer ; the auditor will be Hoff and Ashby. Proposed by Craig Hams, seconded by Steven Fairfield. Carried

9. General Business:

9.1. Nominations for Life Membership

9.2.

9.2.1 From Little Athletics Committee – None nominated

9.2.2 From Seniors Committee

Cindy Ridgewell by David Jelfs, seconded by Chris Staples.

Andrew Beck to receive Life membership in retro respective for last year.

All Carried

9.3 Mark Ridgewell (athlete) nominated by David Jelfs, seconded by Deb Waterman. Carried

9.4 Any Other Business

9.4.1 Oval Lease: Lease model proposed by the council means an increase in lease fees f \$1000 dollars per year. Council has proposed we can negate this increase through working bees etc subject to proving these activities are of value to the council. Steve Fairfield has no idea of the proposed length of the lease at this stage.

The oval fee is separate to this at \$1760

Pam Sard (Salaa) is on a working committee at present to come up with a fair result for all as this is affecting other clubs.

9.4.2 Marc Marshall announced that Margaret and David Johnson are stepping down from Little Athletic Committee and thanked them for their years of help and commitment towards the club

Treasurers Report 2007/2008

This year has been a steep learning curve for me as first year treasurer replacing the long serving Colleen Hargans. Learning the financial happenings of the club has been an on going process. There have been some subtle changes made along the way which will hopefully make the financials a little more self explanatory. In addition to the usual reports there is a separate Receipts & Payments report for Centre Management. I have attached the financials for this year to this report.

As per last year, there is not sufficient time between the end of the reporting year (31st March 2008) and the AGM to have the accounts audited, hence the attached accounts are unaudited at this stage. The audit will be done shortly and any changes required by the auditors will be undertaken. The 2006/2007 audit report recommended that the Buildings not be shown on the Balance Sheet as they are not owned by the Centre and this is now reflected in the financials.

The 2007/2008 financial year had it share of difficulties as with any year. This year fundraising was limited at Little Athletics level due to being at a different oval for the first half of the season taking up most of the time of the Committee. Consequently there was limited BBQ & raffle money raised. Despite this, the temporary canteen facility did very well.

The Seniors had a much better year financially by almost breaking even. This was largely brought about by not having any State team expenses. The Pro Meet currently shows a loss, but there is sponsorship monies still to be collected which will improve the net result.

The new Anti skid long jump run ups were installed at a cost of \$7200 which was funded by 2 Grants (most of which was received last year). Little Athletics also received a \$1900 equipment grant, some of which is yet to be spent.

Centre Management hall/oval hire income has increased despite losing a regular booking and some irregular expenses have included repairs to lights and plumbing.

The term deposits provided interest income of \$3320 which has been reinvested. When they mature in the coming months we can expect to secure even better rates. So far we have not needed to top up the bank account by withdrawing money from the term deposits which is a good sign.

We have made some progress in making each cost centre more accountable but there is further work to be done with budgets and other strategies.

Overall the club is in a healthy financial position but highly dependant on the voluntary fund raising efforts which must continue to maintain this position.

I hereby present the Treasurers Report complete for 2007/2008. I ask that it be accepted as presented.

Andrew Edwards

Tea Tree Gully Athletics Centre Incorporated

Little Athletics Receipts and Payments for the period 1 April 2007 to 31 March 2008

Balance B/F from 31/3/07	<u>7,989.15</u>
Receipts	
Bank Transfers	0.00
Canteen	4,004.75
BBQ	0.00
Donations	1,900.00
Fundraising	3,804.50
Hall & Equipment Hire	0.00
Interest	0.00
Membership Little A's	12,645.00
Membership Seniors	0.00
Sponsorship	750.00
Uniforms Seniors	0.00
Entry Fees - State Champs/Multi/XC	720.50
Improvers Games	1,483.90
Uniforms L/A's	3,312.50
Centre Membership	0.00
	<u>28,621.15</u>
Payments	
Affiliation Fees	60.00
Bank Charges	0.00
Building/Grounds Costs	1,820.79
Canteen	2,027.24
Seniors Uniforms	0.00
Equipment - Depreciable	2,484.35
Repairs & Maintenance	932.60
Fund Raising	1,492.25
Coaching, Training, Education	201.00
Conference Fees	245.00
Presentation Night Costs	120.00
Program Booklet	511.00
Registration/Entry Fees Little A's	5,527.00
Gift & Sun Screen	76.53
Stat. Postage Telephone Power	65.00
Stationery	94.95
State Team Reps.	400.00
Entry Fees	810.50
Trophies	1,628.17
Improvers Games	1,093.64
Uniforms L/A's	4,084.08
	<u>23,674.10</u>
Surplus Receipts over Payments	<u>4,947.05</u>
Balance as at end of Period	<u>12,936.20</u>
Balance as per Bank Statement	31-Mar-08

Tea Tree Gully Athletics Centre Incorporated

Seniors Receipts and Payments for the period 1 April 2007 to 31 March 2008

Balance B/F from 31/3/07	-2260.55
Receipts	
Bank Transfers	0.00
Canteen	0.00
BBQ	0.00
Donations	75.00
Fundraising	2,168.30
Hall & Equipment Hire	0.00
Interest	0.00
Membership Little A's	0.00
Membership Seniors	1,100.00
Sponsorship	0.00
Uniforms Seniors	290.00
Sundry	0.00
Pro's Meet	2,149.00
Uniforms L/A's	0.00
Centre Membership	0.00
	5,782.30
Payments	
Affiliation Fees	660.00
Bank Charges	0.00
Building/Grounds Costs	0.00
Canteen	0.00
Seniors Uniforms	923.45
Equipment - Depreciable	0.00
Equipment Purchase/Maint.	0.00
Fund Raising	0.00
Hall Hire Refunds	0.00
Insurance	0.00
Presentation Night Costs	0.00
Program Booklet	0.00
Registration/Entry Fees Little A's	0.00
Registration/Entry Fees Seniors	105.00
Stat. Postage Telephone Power	0.00
Stationery	0.00
State Team Reps.	0.00
Sundry Expenses	0.00
Trophies	704.37
Pro's Meet	3,600.00
Uniforms L/A's	0.00
	5,992.82
Surplus Receipts over Payments	-210.52
Balance as at end of Period	-2,471.07
Balance as per Bank Statement	31-Mar-08

Tea Tree Gully Athletics Centre Incorporated

Centre Management Receipts and Payments for the period 1 April 2007 to 31 March 2008

Balance B/F from 31/3/07	0.00
Receipts	
Bank Transfers	0.00
Canteen	0.00
BBQ	0.00
Grants	1,200.00
Fundraising	0.00
Hall & Equipment Hire	3,310.00
Interest	77.41
Interest - Term Deposits	3,320.33
Membership Seniors	0.00
Sponsorship	0.00
Uniforms Seniors	0.00
Sundry	0.00
Pro's Meet	0.00
Uniforms L/A's	0.00
Centre Membership	0.00
	7,907.74
Payments	
Affiliation Fees	0.00
Bank Charges	0.00
Building/Grounds Costs	527.38
Canteen	0.00
Seniors Uniforms	0.00
Equipment - Depreciable	7,200.00
Repairs & Maintenance	2,059.04
Fund Raising	0.00
Hall Hire Refunds	1,025.00
Insurance	1,359.76
Security Monitoring	460.24
Light & Power	1,578.68
Registration/Entry Fees Little A's	0.00
Registration/Entry Fees Seniors	0.00
Stationary & Postage	179.72
Telephone	789.40
Sundry Expenses	0.00
Audit Fee	660.00
Web Site Fee	80.00
Uniforms L/A's	0.00
	15,919.22
Surplus Receipts over Payments	-8,011.48
Balance as at end of Period	-8,011.48
Balance as per Bank Statement	31-Mar-08

Tea Tree Gully Athletics Centre Incorporated

INCOME and EXPENDITURE Statement for:

The Year 1st April 2007 to 31st March 2008.

2006/07	INCOME	2007/08
13628.00	Membership/Registrations L/A's	12645.00
620.00	Membership/Registrations Seniors	1100.00
1026.71	Interest	77.41
3101.00	Interest - Term Deposits	3320.33
1050.00	Sponsorship / Donations	2725.00
2460.00	Hire of Hall & Equipment	3310.00
7446.65	Fundraising	5972.80
3781.70	Pro Meet	2149.00
0.00	Improvers Games	1483.90
0.00	Entry Fees - State Champs/Multi Event	720.50
635.00	Sundry	0.00
6000.00	State Government Subsidy/Grants	1200.00
1799.15	Canteen - Gross profit from trading account(See Note 1)	1861.64
1881.20	Uniforms LA's Gross profit from trading account(See Note 2)	-141.57
-959.30	Uniforms Seniors-Gross profit from trading account (See Note 3)	-268.55
	42470.11 TOTAL	36155.46
	Less EXPENDITURE	
0.00	Bank Fees/Tax&Fid	0.00
720.00	Affiliation Fees	720.00
1309.48	Fund Raising	1492.25
1359.76	Insurance	1359.76
3744.19	Repairs & Maintenance	3451.88
2559.18	Trophies	2332.54
4435.27	State Team Representatives	400.00
2157.60	Postage, Telephone & Power	2612.80
104.94	Stationary	94.95
3102.25	Building & Ground Lease/Costs	2358.57
1407.69	Depreciation	2200.67
302.50	Programme Book Printing	511.00
6432.50	Registration / Entry Fees L/A's	6337.50
395.00	Registration / Entry Fees Seniors	105.00
115.50	Improvers Games	1093.64
2852.50	Pro Meet	3600.00
321.20	Presentation Night	120.00
0.00	Hall Hire/ Bond Refunds	1025.00
474.54	Sundry Expenses	0.00
0.00	Audit Fee	660.00
0.00	Website Fee	80.00
0.00	Gift & Sunscreen	76.53
292.00	Conference Costs	245.00
660.00	Coaching Training Education	201.00
	32746.10 TOTAL	31078.09
	9,724.01 Surplus/(Deficit) to Accumulated Funds	5,077.37

DEPRECIATION SCHEDULE FOR PERIOD 1/4/07 TO 31/3/08

Date	Item	Original	Depn	WDV	Depn	WDV	Depn	WDV	Depn	WDV	Depn	WDV	Depn	WDV	Depn	WDV	Accum
Purchased		Cost	Rate	31/03/2002	31Apr02-31Mar03	31/03/2003	31/03/2004	31/03/2004	31/03/2005	31/03/2005	31/03/2006	31/03/2006	31/03/2007	31/03/2007	31/03/2008	31/03/2008	Depn
31/13/94	Various	10306.94	10%	0	0	0	0	0	0	0	0	0	0	0	0	0	10306.94
13/10/94	Pie Warmer	350.00	10%	90.45	35.00	55.45	35.00	20.45	20.45	0.00			0	0	0	0	350.00
3/07/95	Starting Blocks	320.00	10%	75.68	32.00	43.68	32.00	11.68	11.68	0.00			0	0	0	0	320.00
11/03/94	Long Jump Pits	4500.00	10%	1193.78	450.00	743.78	450.00	293.78	293.78	0.00			0	0	0	0	4500.00
11/03/94	Long Jump Surface	8428.75	10%	2236.01	842.88	1393.13	842.88	550.25	550.25	0.00			0	0	0	0	8428.75
22/12/95	Hurdles	466.65	10%	161.85	46.67	115.18	46.67	68.51	46.67	21.84	21.84	0.00	0	0	0	0	466.65
22/2/96	Sun Shades	396.00	10%	144.30	39.60	104.70	39.60	65.10	39.60	25.50	25.50	0.00	0	0	0	0	396.00
29/9/96	Gym Equip	1000.00	10%	449.04	100.00	349.04	100.00	249.04	100.00	149.04	100.00	49.04	49.04	0.00	0.00	0.00	1000.00
10/07/96	Hurdles	2099.70	10%	946.30	209.97	736.33	209.97	526.36	209.97	316.39	209.97	106.42	106.42	0.00	0.00	0.00	2099.70
30/7/98	Maxim Gym Equip	200.00	10%	105.00	20.00	85.00	20.00	65.00	20.00	45.00	20.00	25.00	20.00	5.00	5.00	0.00	200.00
3/06/98	Maxim Gym Equip	600.00	10%	355.00	60.00	295.00	60.00	235.00	60.00	175.00	60.00	115.00	60.00	55.00	55.00	0.00	600.00
21/12/98	Maxim Leg Press	765.00	10%	515.50	76.50	439.00	76.50	362.50	76.50	286.00	76.50	209.50	76.50	133.00	76.50	56.50	708.50
19/04/02	4.5 Pro Unit Quickshade	2574.00	10%	2574.00	257.40	2316.60	257.40	2059.20	257.40	1801.80	257.40	1544.40	257.40	1287.00	257.40	1029.60	1544.40
23/09/03	14 Stop Watches	420.00	10%					420.00	42.00	378.00	42.00	336.00	42.00	294.00	42.00	252.00	168.00
23/09/03	Line Marker	2357.30	10%					2357.30	235.73	2121.57	235.73	1885.84	235.73	1650.11	235.73	1414.38	942.92
23/09/03	Um	222.20	10%					222.20	22.22	199.98	22.22	177.76	22.22	155.54	22.22	133.32	88.88
21/03/04	Sports Watches - Rowe & Jarman	95.50	10%					95.50	9.55	85.95	9.55	76.40	9.55	66.85	9.55	57.30	38.20
11/05/04	Side Bags	200.00	10%							200.00	20.00	180.00	20.00	160.00	20.00	140.00	60.00
25/07/04	Sports Watches - Rowe & Jarman	234.00	10%							234.00	23.40	210.60	23.40	187.20	23.40	163.80	70.20
14/09/04	Mini Hurdles	303.60	10%							303.60	30.36	273.24	30.36	242.88	30.36	212.52	91.08
19/10/05	Amplifier - Mixer	299.00	10%									299.00	29.90	269.10	29.90	239.20	59.80
4/11/05	Laptop Computer	1178.00	10%									1178.00	117.80	1060.20	117.80	942.40	235.60
8/03/06	Tape Measures	159.28	10%									159.28	15.92	143.36	15.92	127.44	31.84
3/10/06	Sound System	1579.00	10%									1579.00	157.90	1421.10	157.90	1263.20	315.80
5/10/06	Fridge	500.00	10%									500.00	50.00	450.00	50.00	400.00	100.00
9/03/07	Num keypad/ UhfCb radios	315.55	10%									315.55	31.55	284.00	31.55	252.45	63.10
12/02/07	Fridge	520.00	10%									520.00	52.00	468.00	52.00	416.00	104.00
1/04/07	Collapsible Bins	72.89	10%										0.00	7.29	65.60	7.29	
16/05/07	Recorder Software	150.00	10%											15.00	135.00	15.00	
22/06/07	Tape Measures	350.00	10%											35.00	315.00	35.00	
12/09/07	Measuring Wheel	160.27	10%											16.03	144.24	16.03	
14/11/07	2 Stop Watches & 6 Shot Puts	233.20	10%											23.32	209.88	23.32	
13/02/08	Pie Warmer	200.00	10%											20.00	180.00	20.00	
20/02/08	Multi Lane Timer	747.99	10%											74.80	673.19	74.80	
26/02/08	Toro Line Marker	570.00	10%											57.00	513.00	57.00	
16/05/07	Anti Skid Long Jump Run Up	7200.00	10%										0.00	720.00	6480.00	720.00	
TOTAL		50074.82		8846.91	2170.02	6676.89	2170.02	7601.87	1995.8	6343.67	1154.47	9740.03	1407.69	8332.34	2200.67	15816.02	34258.80

Tea Tree Gully Athletics Centre Incorporated

Balance Sheet as at 31st March 2008

Accumulated Funds

		2006/07				2007/08
\$	\$	\$		\$	\$	\$
		77665.10	Balance Brought Forward 31st March 2007			86885.11
		9724.01	Plus Surplus/(Less Deficit) for The Year			5077.37
		(504.00)	Plus Corrections re Prior Year			
		<u>86885.11</u>	Balance Carried Forward 31st March 2008			<u>91962.48</u>
Represented By:						
FIXED ASSETS						
Adjustment for depreciation						
			Improvements			
40390.47			Plant & Equipment Cost	50074.82		
32058.13	8332.34		Depreciation Provision	34258.8	15816.02	
		8332.34	Total			15816.02
CURRENT ASSETS						
15,796.29			Bank Accounts	General	9,201.01	
0.00	15796.29			Bingo	0.00	9201.01
100.00			Cash Floats	Clubroom Manager	89.60	
100.00				Canteen	100.00	
0.00				Uniforms	25.00	
0.00				Petty Cash	0.00	
0.00	200.00			Seniors	0.00	214.60
3092.50			Stock on Hand	Uniforms Sen/LA's	4062.41	
202.00	3294.50			Canteen	86.13	4148.54
27733.37			Investments	CBA Term Deposit	29020.10	
31528.61	59261.98			Manchester Un.B.S	33562.21	62582.31
		78552.77	Total			76146.46
		<u>86885.11</u>	TOTAL ASSETS			<u>91962.48</u>

Note 1 Canteen Trading Account

	2119.05		Sales		4004.75
0.00			Float	0.00	
202.00			Opening Stock at Cost	202.00	
319.90			Purchases	2027.24	
(202.00)	319.90		Less Closing Stock at Cost	(86.13)	2143.11
	1799.15		Gross Profit		1861.64

Note 2 LA'S Uniform Trading Account

	3348.00		Sales		3312.50
2827.30			Purchases	4084.08	
1,372.00			Opening Stock at Cost	2732.50	
0.00			Float	(25.00)	
(2732.50)	1466.80		Less Stock on Hand	(3337.51)	3454.07
	1881.20		Gross Profit		(141.57)

Note 4 Seniors Uniform Trading Account

	894.00		Sales		290.00
1653.30			Purchases	923.45	
560.00			Opening Stock at Cost	360.00	
0.00			Float	0.00	
(360.00)	1853.30		Less Stock on Hand	(724.90)	558.55
	(959.30)		Gross Profit		(268.55)

We certify that:

	202.00	1 The Value of Canteen Stock was	86.13
	2732.50	2 The Value of LA's Uniform Stock was	3337.51
	360.00	3 The Value of Seniors Uniform Stock was	724.90

Stock has been valued at the lower of cost or market value,
and adequate provision has been made for obsolete or unsaleable items.
For and on Behalf of The Committee

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DETAILS OF INVESTMENTS - TEA TREE GULLY ATHLETICS

AS AT 31/3/2008

	FROM	TO	O/BAL	RATE	INTEREST Earned	WITHDRAWAL	INTEREST PLUS CAPITAL
LIFE PLAN MANCHESTER UNITY <i>Term Deposit 270961112.1</i>	09/09/2007	09/09/2008	31528.61	Now 6.75% for 12 months	2033.6		33562.21
COMMONWEALTH BANK TERM DE <i>Term Deposit 5150 50138502</i>	12/10/2007	12/05/2008	27733.37	Now @6.90% for 7months	1286.73		29020.10
TOTAL			59261.98		3320.33	0.00	62582.31



PRESIDENTS REPORT – CENTRE MANAGEMENT – SEASON 2007/2008

Hello to all,

2007/2008 has been a season of challenges thrown at our Centre due to influences that we could not control.

The first half of the season saw us having to train and conduct our Little Athletic meets on Tilley Reserve due to works being done on our (Bulkana) oval. These works went on longer than first planned and we could not allow any athletes to train or compete on the oval due to safety issues with the channels across the oval. Thankyou to the Little Athletics parents for supporting the Centre and coming along and competing at Tilley Reserve and to all our Committee members for putting up with your 'offices' out in the open. It certainly did make us appreciate the facilities we do have.

Golden Grove Little Athletics Centre offered assistance by providing us with storage facilities for some of our equipment and the use of some of their equipment. A big thankyou to their committee for their understanding and assistance. A special thanks to Marc Marshall for dragging all the gear up and back from our Centre to Tilley Reserve.

What a crazy way to finish the Athletics season with all the extreme weather causing cancellations and postponements to both Senior and Little Athletics Championships and other events and meets. Congratulations to both Committees for communicating these changes to the athletes and parents, and thankyou to the parents for your patience, consideration and understanding with these changes. The decisions are made in the best interest for the health and well being of the athletes and the officials participating in the events.

Both our Senior and Little Athletics Committees have done another great job this season. Their tireless works to grow our Centre numbers, organise and facilitate the meets, encourage and train our athletes has resulted in some great results for our athletes this season.

Thankyou to our athletes who have competed and represented our Centres, you have conducted yourselves well and we are proud of you all.

Huge congratulations go to 5, yes 5, of our Little Athletes who have been selected to represent the State at the National Little Athletics Championships in Melbourne in April. They are Under 15's Bethany Fairfield, Matthew and Jonathon Sinclair and Under 13's Roger Van Der Linden and Rebecca Larecki. Good Luck to you all, may you achieve your Personal Best.

The Centre relies on its parents to conduct all meets on a voluntary basis and to that end, a huge thankyou for all people involved week in week out assisting in setting and packing up, officiating and coaching. It is so important to provide a safe and fun workplace for the athletes.

Representatives from the Centre Management Committee met with the Tea Tree Gully Council to view their proposed new leasing arrangement for the Community facilities in their Council area. Whilst it is a relief to finally have some closure to it, it has brought a pretty hefty rent increase. It is over \$1,000 a year increase and whilst not insurmountable, it will add some pressure on both Committees to fundraise more to keep the overheads in tow.

Thankyou to my Centre Management Committee this year. Everyone leads busy lives and it is warming to see these people make a small commitment once every 6 weeks or so to ensure we run our Centre in a safe, efficient and effective way.



A final plea to all parents to get more involved with your committees, many hands make light work.

There are no special qualifications you need. They are only titles, nothing to be threatened or intimidated by.

So please nominate for a role of the night of the AGM.

Steve Fairfield – President
Centre Management Committee

JEREMY STURTZEL
sturtzel@oplnet.com.au



Tea Tree Gully Athletics Centre Inc.

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LITTLE ATHLETICS PRESIDENTS REPORT

The completion of another summer athletics season has seen Tea Tree Gully Athletics Centre address a number of issues throughout the year. In July 2007 the Tea Tree Gully Council commenced work to correct drainage on Bulkana Oval. Alternative arrangements were required as the oval was unavailable until November 2007 and after an assessment of the surface the Committee agreed to remain at Tilley Reserve until the New Year.

I would like to thank the Golden Grove Athletics Centre for their assistance during this time. Golden Grove kindly offered the use of equipment and also storage space so that we were able to continue our program with minimal disruption.

During 2007/08 memberships continued to grow with 189 Athletes registered for the summer season. The surprising fact, although the numbers increased, was that approximate 50% of the athletes registered were new members to the Centre. Lets hope that we can retain a majority of athletes and build on this for next season.

Due to a fairly disruptive season relocating to a different venue and the extreme heat forcing the postponement of events fundraising activities were kept to a minimum. The Centre ran a BBQ at Victoria Park for the Schools Cross Country Championships at the beginning of the season and ran the canteen at the recent SAPSASA Athletics held at Bulkana Oval. Both these events provided significant funds for the Centre. It's amazing the amount of money children have to spend when attending these events. We will look to continue these activities next season.

The Centre received a Volunteers Small Equipment Grant from the Office of Recreation and Sport in the amount of \$1900.00. This money has been used to upgrade the timing facilities and other equipment at the Centre. Shot Puts, new stopwatches, and a multi lane timer were purchased for the straight track. Further items such as the replacement of the long jump mats, a starters stand for the straight track and new high jump bars are in the process of being purchased to replace old equipment. The Centre also submitted an application under the Active Club Grant but was unsuccessful this year. In previous years the Centre received \$6000 to recover the northern long jump runs through Active Club.

Margaret Johnson and myself attended the Surrey Downs Primary School Sports Expo and ran a session for students to promote the Centre. We also set up a display in the Modbury Triangle and handed out information on our activities. The committee will again promote the Centre through Schools and community publications to advise students and parents of the benefits of little athletics and encourage participation. Don't forget that the best method of advertising is 'word of mouth' so let everyone know about athletics.

This year the Tea Tree Gully Little Athletes have been very successful at Association events:-

State Relay Championships

The Centre registered 20 Teams. We received 7 Gold, 3 Silver and 4 Bronze Medals. Congratulations to the U15 Boys who ran a State Best Performance for the 4 x 100m. Also,



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the Under 17 Boys who ran State Best Performances for both the 4 x 100m and 4 x 400m. Overall Tea Tree Gully came second in the Champion Centre Award, a great effort all round.

Personal Best Day

A total of 58 Athletes attended the Personal Best Day at Santos Stadium, which is a reasonable turnout. Please encourage your children to attend this event. It's an opportunity to participate on the best track in South Australia and they have a great time.

Multi Event Championships

At the Multi Event this year Tea Tree Gully athletes received 3 Gold, 1 Silver and 5 Bronze medals. Well done to all that participated.

State Individual Championships

Due to the hot weather this event has been postponed to the 12th & 13th April. Good luck to all those that nominated for the SIC's.

State Representatives

Tea Tree Gully has 5 State Representatives that will attend the Australian Little Athletics Championship in Melbourne on Saturday 26th April 2008. Congratulations to Jonathon Sinclair, Matthew Sinclair, and Bethany Fairfield in the Under 15 Multi-Event Team. We occupy 3 out of the 4 places in this age group, well done!! Also congratulations to Roger Van Der Linden and Rebecca Larecki for making the Under 13 State Team.

We wish you all the best and I'm sure you will represent the State and Tea Tree Gully proudly. Go Gullies!!!

In closing I would like to thank the Little Athletics Committee, Coaches, Team Captains Sean Roberts, Bethany Fairfield, Nathan Rudge and Katelyn Van Der Linden and all volunteers for the work and assistance that you have contributed throughout the summer season toward the successful running of the centre. A special thank you to Margaret Johnson, who leaves the committee this year, and Dave Johnson. As many will know, Margaret and Dave have been with the centre over many years and their wealth of knowledge and experience will be sorely missed.

I wish all the Under 17 athletes, parents and families all the best as they move on to seniors and other endeavours.

I encourage parents to volunteer for the committee as more hands make light work. A majority of the committee are renominating again for the next season and it would be nice to have new faces and ideas join. The continued successful running of the centre rests with us all.

A reminder that all registered athletes are eligible for the Cross Country events run during the winter months. More information can be obtained from our website.

Marc Marshall
President
Tea Tree Gully Little Athletics

President's Report 2007/2008

Interclub season 2007/2008 had its highs and lows, I believe a number of athletes were able to accomplish personal bests achievements this season, and regrettably there were also a number of athletes who were not able to fulfil their season goals due to injury. We wish these athletes a speedy recovery. The conclusion of the season was disappointing as finals were cancelled due to hot weather. Athletics SA were not able to reschedule the event. Hopefully next year the finals can be split over two weeks which may resolve similar problems in the future. At the late stage of

I would like to thank all athletes for their commitment, not only to their own achievements but to our Club. We made the finals in the Women U18 & U20 and the Men's Open, U20, U16 and Over 35 men.

Our young athletes competed well in the Sydney National All Schools Championships, with some athletes medalling and many achieving personal bests.

TTG men won the right at the State Club Championships in early November to represent SA in the National Championships in Tasmania. However, we decided not to send a team to the Nationals this year.

Again TTG was proudly represented in State Relays with great results over all age groups, men and women. An outstanding effort.

TTG had a successful year behind the scenes, starting with many people volunteering to help at the City to Bay fun run from both seniors and little athletics. This was a good opportunity to get behind the Club and soak up the atmosphere of this popular and growing event. Leading up to the City to Bay we marshalled two Joggers World events. As a result of a job well done, the Club has been offered to marshall all four events for 2008.

ANY ONE THAT CAN HELP THIS YEAR PLEASE CONTACT DAVID JELFS ON 0403 269 770

To welcome in the summer season TTG held a quiz night. Fun was had by all. But no more than Chris Roberts singing WE ARE THE GREATEST TEAM OF ALL and after the night we realised it was not his quiz partners but GEELONGGO CATS.

The TTG Gift (pro meet) at Bulkana Oval was held on 19/2/08. The day was a great success. I would like to thank all of the sponsors who supported this event and a special thanks to everyone who helped out on the day. These events would not succeed without their support. We received a lot of positive feedback from visiting athletes and officials resulting in the S.A.A.L. wanting to re-book at Bulkana next year. To add to the atmosphere S.A.A.L is keen next year to have this meet as a Saturday twilight.

T.T.G.ATHLETICS CLUB WILL BE LOOKING FOR NEW SPONSORS IN 2009 FROM COMPANIES IN THE AREA ANYONE THAT CAN HELP PLEASE CONTACT DAVID JELFS 0403 269 770

A very big thank you to the Seniors Committee for their support and commitment to the Club throughout the year. They are:

Andrew Beck
Sarah Blunden
Debra Waterman
Jeff Page
Cindy Ridgwell

Chris Roberts
Chris Staples
Jordan Staples
Pat Todd
Barbara Boeham

We are pleased to advise that TTG Seniors membership continues to strengthen attributed largely to our dedicated athletes and coaches. Our success as a club is dependent upon their successes. Thank-you to our team of coaches, giving up their time and sharing their expertise. Our athletes can be very proud of their achievements in 2007/2008 both on and off the track.

Best wishes to everyone involved with TTG Athletics Club and we look forward to your involvement in the Winter Cross-Country season and seeing you back on the track next season.

DAVID JELFS
President